



Albay Electric Cooperative, Inc.
W. Vinzon St., Old Albay District, Legazpi City 4500



COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF JUNE 2023

Based on May 2023 Generation Cost

| Source | (A) kWh Purchased | (B) Energy Share (%) | (C) Basic Generation Cost (Php) | (D) Other Charges/ Adjustments (Php) | (E = C + D) Total Gen. Cost for the Month (Php) | (F = E / A) Gen. Rate Based on May 2023 Gen. Cost (Php/kWh) | (G) Gen. Rate Based on Apr.2023 Gen. Cost (Php/kWh) | (H = F - G) Increase / (Decrease) (Php/kWh) |
|--|----------------------|-------------------------|------------------------------------|---|--|--|--|--|
| A. MAINLAND (On-Grid) | | | | | | | | |
| Wholesale Electricity Spot Market (WESM) | 57,325,343.46 | 100% | 510,672,073.80 | 4,017,961.30 | 514,690,035.10 | 8.9784 | 7.9003 | 1.0781 |
| SUB-TOTAL | 57,325,343.46 | 100% | 510,672,073.80 | 4,017,961.30 | 514,690,035.10 | 9.1930 | 8.0768 | 1.1162 |
| Billing Determinant Energy (BDE) less RES Metered Quantity | 55,987,195.83 | | | | | | | |
| Other Generation Rate Adjustment | | | | | | | | |
| Generation Charge | | | | | 514,690,035.10 | 9.1930 | 8.0768 | 1.1162 |
| B. ISLAND (Off-Grid) | | | | | | | | |
| NPC-SPUG Batan | 205,021.60 | 100% | 1,425,310.16 | (17,119.99) | 1,408,190.17 | 6.8685 | 6.8697 | (0.0012) |
| NPC-SPUG Rapu-Rapu | 208,282.20 | 100% | 1,447,977.85 | (18,784.53) | 1,429,193.33 | 6.8618 | 6.8706 | (0.0088) |
| SUB-TOTAL | 413,303.80 | | 2,873,288.01 | (35,904.52) | 2,837,383.50 | 6.8651 | 6.8701 | (0.0050) |
| Other Generation Rate Adjustment | - | | - | - | | | | |
| Generation Charge | 413,303.80 | | 2,873,288.01 | (35,904.52) | 2,837,383.50 | 6.8651 | 6.8701 | (0.0050) |

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